

Use of CDBG Funds by HOUSTON, TX FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$865,262.00	2.10%
04	AC	Clearance and Demolition	\$3,596,810.23	8.73%
08	AC	Relocation	\$28,920.21	0.07%
Subtotal for: ACQUISITION			\$4,490,992.44	10.89%
20	AP	Planning	\$104,915.32	0.25%
21A	AP	General Program Administration	\$6,359,620.79	15.43%
21D	AP	Fair Housing Activities	\$158,173.82	0.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$6,622,709.93	16.07%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$200,000.00	0.49%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,472,977.01	8.43%
18B	ED	ED Direct: Technical Assistance	\$133,778.28	0.32%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,806,755.29	9.23%
13	HR	Direct Homeownership Assistance	\$36,547.44	0.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,899,563.73	14.31%
14B	HR	Rehabilitation: Multi-Unit Residential	\$5,388,273.17	13.07%
14H	HR	Rehabilitation Administration	\$1,140,936.11	2.77%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$39,639.65	0.10%
15	HR	Code Enforcement	\$838,586.88	2.03%
Subtotal for: HOUSING			\$13,343,546.98	32.37%
03	PI	Public Facilities and Improvements (General)	\$9,850.00	0.02%
03A	PI	Senior Centers	\$32,768.00	0.08%
03E	PI	Neighborhood Facilities	\$3,274,635.72	7.94%
03F	PI	Parks, Recreational Facilities	\$2,136,024.19	5.18%
03K	PI	Street Improvements	\$2,467,963.90	5.99%
03O	PI	Fire Stations/Equipment	\$38,461.14	0.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$7,959,702.95	19.31%
05	PS	Public Services (General)	\$723,331.22	1.75%
05A	PS	Senior Services	\$452,234.42	1.10%
05D	PS	Youth Services	\$1,380,805.19	3.35%
05F	PS	Substance Abuse Services	\$260,000.00	0.63%
05H	PS	Employment Training	\$115,371.89	0.28%
05I	PS	Crime Awareness/Prevention	\$89,606.22	0.22%
05L	PS	Child Care Services	\$1,441,564.76	3.50%
05M	PS	Health Services	\$535,009.25	1.30%
Subtotal for: PUBLIC SERVICES			\$4,997,922.95	12.12%
Total Disbursements			\$41,221,630.54	100%